Appendix 1
Proposed Homelessness Prevention Grants and Contracts 2015-16

Grant recipient	Funding award for 2015-16 (£)	Brief service outline	St	trategic objective(s)	Expiry of current grant agreement
Cambridge Link Up	2,080	Core support for homelessness service users group	-	Enable people to make informed choices about their housing Promote sustained and settled lifestyles and minimise social exclusion	Agreement undergoing revision
Cambridge Cyrenians	11,860	Core grant supporting Cyrenians to provide services to homeless people in need of support.	•	Prevent homelessness and rough sleeping	31.3.2016
Cambridge Citizen's Advice Bureau	31,320	Provision of independent specialist housing advice services through CAB.	•	Promote sustained and settled lifestyles and minimise social exclusion	31.3.2016
Cambridge Reuse	8,340	Provision of furniture and white goods to those affected by poverty and disadvantage.	•	Promote sustained and settled lifestyles and minimise social exclusion	31.3.2016
Wintercomfort	88,160	A learning and development	•	Prevent homelessness and	30.9.18

Grant recipient	Funding award for 2015-16 (£)	Brief service outline	S	trategic objective(s)	Expiry of current grant agreement
		service for single homeless or formerly homeless people		rough sleeping Promote sustained and settled lifestyles and minimise social exclusion	
Cambridge Women's Aid	44,710	Provision of an outreach service for women and children fleeing domestic violence.	-	Enable people to make informed choices about their housing Promote sustained and settled lifestyles and minimise social exclusion	31.3.16
Cambridge Cyrenians	750	Rent subsidy to support working residents	•	Promote sustained and settled lifestyles and minimise social exclusion	Agreement undergoing revision
Riverside English Churches Housing Group	4,000	Young person's emergency bed space	•	Prevent homelessness and rough sleeping	Agreement undergoing revision
YMCA	4,000	Young person's emergency bed space		Prevent homelessness and rough sleeping	Agreement undergoing revision
CHS Group	40,000	Employment advice service for those in housing need	•	Promote sustained and settled lifestyles and minimise social exclusion	31.3.15
Jimmy's Cambridge	51,270	Funding contribution to the Assessment	•	Prevent homelessness and rough sleeping Enable people to	Agreement undergoing revision

Grant recipient	Funding award for 2015-16 (£)	Brief service outline	Strategic objective(s)	Expiry of current grant agreement
		Centre for rough sleepers	make informed choices about their housing  Promote sustained and settled lifestyles and minimise social exclusion	
Centre 33	30,000	Advice and advocacy service for young people threatened with homelessness	<ul> <li>Prevent         homelessness and         rough sleeping</li> <li>Enable people to         make informed         choices about their         housing</li> </ul>	31.3.16
Cambridge Central Aid	13,000	Grants service to individuals and families, providing for basic essential needs	<ul> <li>Promote sustained and settled lifestyles and minimise social exclusion</li> </ul>	New grant award to 31.3.16 only
Riverside English Churches Housing Group	28,850	Pre-tenancy work to support and prepare homeless people for independent living	<ul> <li>Prevent homelessness and rough sleeping</li> <li>Promote sustained and settled lifestyles and minimise social exclusion</li> </ul>	Agreement undergoing revision
CHS Group	13,500	Young parents' project	<ul> <li>Minimise use of temporary accommodation and maximise use of longer term housing</li> </ul>	Agreement undergoing revision

Grant recipient	Funding award for 2015-16 (£)	Brief service outline	Strategic objective(s) Expiry of current grant agreement
			solutions <ul><li>Enable people to make informed choices about their housing</li></ul>
Cambridgeshire County Council	20,000	Chronically excluded adults service	<ul> <li>Promote sustained and settled lifestyles and minimise social exclusion</li> <li>Prevent homelessness and rough sleeping</li> <li>Enable people to make informed choices about their housing</li> <li>Minimise use of temporary accommodation and maximise use of longer term housing solutions</li> </ul>
Cambridgeshire County Council	26,710	Contribution to Countywide alcohol service	<ul> <li>Promote sustained and settled lifestyles and minimise social exclusion</li> </ul>
Homeless Link	7,280	Shared customer information system	<ul> <li>Prevent homelessness and rough sleeping</li> <li>Service Level Agreement renewed annually</li> </ul>
Cambridgeshire Constabulary	31,160	Street-life policing, tackling rough sleeping, begging	<ul> <li>Promote sustained and settled lifestyles and minimise social</li> </ul>

Grant recipient	Funding award for 2015-16 (£)	Brief service outline	Strategic objective(s)	Expiry of current grant agreement
		and other street- based anti-social behaviour	exclusion • Prevent homelessness and rough sleeping	
Crime Reduction Initiatives	175,000	Street and mental health outreach service tackling rough sleeping, street-based antisocial behaviour and homelessness prevention for those with mental health problems	<ul> <li>Promote sustained and settled lifestyles and minimise social exclusion</li> <li>Prevent homelessness and rough sleeping</li> <li>Enable people to make informed choices about their housing</li> </ul>	31.3.16 (contract)
CHS Group (Railway House)	15,000	Young person's supported housing project	<ul> <li>Prevent homelessness and rough sleeping</li> </ul>	New grant award to 31.3.16 only
Total amount to cover shortfall in discretionary business rate relief for Cyrenians, CWA, Cambridge Re-Use and Wintercomfort.	8,390	See above	See above	31.3.15

Grant recipient	Funding award for 2015-16 (£)	Brief service outline	Strategic objective(s)	Expiry of current grant agreement
Unallocated funds*	26,720			
TOTAL	682,100			

<sup>\*</sup> Unallocated funds can be awarded in year under delegated authority to the Head of Strategic Housing. However, these funds are currently earmarked for the Discretionary Housing Payment (DHP fund) for 2016-17